

CAPITAL PROGRAMME - GENERAL FUND

(at outturn prices, with grants adjusted to commitments basis)

Actual 2009/2010 £		Estimate 2010/2011 £	Revised 2010/2011 £	Actual 2010/2011 £
	Environmental Services Portfolio			
	Integrated Residual & Green Waste Coll. Service			
5,500	+ Waste Collection Vehicles	0	0	0
0	+ Wheeled Bins	1,509,000	1,436,180	1,436,176
	Awarded Watercourses			
48,500	+ Tractor	0	0	0
33,600	+ Flail Mowers	0	0	0
14,318	+ Lay-By Litter Bins	0	0	0
	Environmental Protection			
41,702	+ Air Quality Monitoring Equipment	0	0	0
81,383	Housing Renewal Scheme	100,000	80,000	67,779
<u>225,003</u>		<u>1,609,000</u>	<u>1,516,180</u>	<u>1,503,955</u>